

Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-2015	2015-2016 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-2015		
Electricity:	Total Usage																Electricity:
Kilo Hours	for Year																Kilo Hours
		6,346,588	773,320	586,537	495,984	439,411	411,654	425,944	371,218	456,480	520,360	424,421	394,430	601,951	5,901,709	-7.01%	
Cost		\$ 621,771	76,132	60,628	53,517	46,437	44,031	45,527	43,947	49,739	57,809	48,367	39,621	64,088	629,841	1.30%	Cost
Unit cost		\$ 0.097969	0.098448	0.103366	0.107901	0.105680	0.106961	0.106884	0.118385	0.108961	0.111094	0.113960	0.100450	0.106467	0.107380		Unit cost
Natural Gas:																	Natural Gas:
MCF		756,910	11,470	15,250	17,410	103,940	168,980	88,050	42,610	22,510	16,510	10,210	3,590	4,740	505,270	-33.25%	MCF
Cost		\$ 55,953	1,199	1,401	1,586	6,560	8,767	4,804	2,480	1,558	1,346	1,084	418	911	32,115	-42.60%	Cost
Unit cost		\$ 0.073923	0.104551	0.091862	0.091071	0.063115	0.051882	0.054559	0.058208	0.069210	0.081540	0.106167	0.116568	0.192213	0.090079		Unit cost
Water:																	Water:
Gallons		12,877,358	2,169,948	2,401,080	1,932,084	1,373,328	1,391,280	919,292	1,041,216	990,352	1,305,260	961,928	1,833,348	1,997,908	18,317,024	42.24%	Gallons
Cost		\$ 158,714	16,908	17,565	16,260	14,451	14,666	13,059	13,521	13,315	14,426	13,112	15,826	16,652	179,760	13.26%	Cost
Unit cost		\$ 0.012325	0.007792	0.007315	0.008416	0.010523	0.010542	0.014205	0.012985	0.013444	0.011052	0.013631	0.008632	0.008335	0.010573		Unit cost
Aggregate Cost:		\$ 836,438	94,239	79,594	71,363	67,448	67,464	63,389	59,948	64,611	73,581	62,563	55,865	81,652	841,716		Aggregate Cost: