

**Brownwood ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2022**

	2020-2021	2021-2022 School Fiscal Year														
	Fiscal Year															
	Total Usage for	September	October	November	December	January	February	March	April	May	June	July	August	Totals	from 2020-2021	
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	12,988,582	2,679	778,967	548,356	450,650	374,534	361,923	406,907	384,627	420,971	598,363	1,239,261	757,805	6,325,043	<b>-51.30%</b>	<b>Kilo Hours</b>
<b>Cost</b>	\$ 1,291,866	334	70,471	59,236	51,160	42,214	33,946	43,502	42,065	46,756	60,845	111,843	67,293	629,665	<b>-51.26%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.099462	0.124673	0.090467	0.108025	0.113525	0.112711	0.093793	0.106909	0.109366	0.111067	0.101686	0.090250	0.088800	0.104273		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	18,061	7,120	10,370	32,270	19,410	131,710	137,130	125,960	11,845	5,900	6,110	3,070	7,630	498,525	<b>2660.23%</b>	<b>MCF</b>
<b>Cost</b>	\$ 119,511	1,283	1,659	3,821	5,173	13,784	13,955	12,017	2,074	2,491	1,842	2,751	1,615	62,463	<b>-47.73%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 6.617075	0.180197	0.159959	0.118394	0.266501	0.104651	0.101763	0.095399	0.175057	0.422266	0.301422	0.896205	0.211689	0.252792		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	22,127,000	2,383,876	1,796,696	1,500,488	1,274,592	746,504	908,072	887,128	1,381,556	2,387,616	2,489,344	2,399,584	3,007,708	21,163,164	<b>-4.36%</b>	<b>Gallons</b>
<b>Cost</b>	\$ 191,745	19,606	17,727	16,849	16,157	14,282	14,626	14,511	16,205	19,480	19,860	19,259	21,373	209,934	<b>9.49%</b>	<b>Cost</b>
<b>Unit cost</b>	\$ 0.008666	0.008224	0.009866	0.011229	0.012676	0.019132	0.016106	0.016357	0.011730	0.008159	0.007978	0.008026	0.007106	0.011382		<b>Unit cost</b>
<b>Aggregate</b>																<b>Aggregate</b>
<b>Cost:</b>	\$ 1,603,122	21,223	89,856	79,905	72,490	70,280	62,526	70,029	60,344	68,728	82,546	133,854	90,281	902,062		<b>Cost:</b>