

Expenditure Report By Function / Major Object  
 Using NY Approved

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
<b>1997 MAINTENANCE &amp; OPERATIONS</b>								
11 INSTRUCTION	14,985,263	275,006	955,445	30,586		0	0	16,246,300
12 INSTRUCTIONAL	245,360	20,236	60,463	4,510		0	0	330,569
13 CURRICULUM &	44,942	8,500	3,000	70,426		0	0	126,868
21 INSTRUCTIONAL	346,603	23,106	8,500	17,765		0	0	395,974
23 CAMPUS	1,570,272	750	31,995	24,764		0	0	1,627,781
31 GUIDANCE &	947,242	2,500	15,236	11,566		0	0	976,544
32 ATTENDANCE &	38,410	300	900	0		0	0	39,610
33 HEALTH SERVICES	268,293	0	14,619	9,890		0	0	292,802
34 PUPIL	0	644,640	130,000	0		0	0	774,640
35 FOOD SERVICES	11,206	0	0	0		0	0	11,206
36 CO/EXTRA-	563,710	128,150	193,397	453,137		0	50,000	1,388,394
41 DISTRICT-WIDE	634,436	90,565	32,250	91,285		0	0	848,536
51 PLANT	1,688,416	1,339,300	352,250	144,109		0	47,500	3,571,575
52 SECURITY &	21,860	58,645	40,000	0		0	0	120,505
53 DATA PROCESSING	809,676	128,958	65,250	5,325		0	0	1,009,209
71 DEBT SERVICE	0	0	0	0	93,826		0	93,826
99	0	450,000	0	0		0	0	450,000
<b>Totals 1997</b>	<b>22,175,689</b>	<b>3,170,656</b>	<b>1,903,305</b>	<b>863,363</b>	<b>93,826</b>	<b>97,500</b>	<b>0</b>	<b>28,304,339</b>



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<b>599/7 INTEREST &amp; SINKING</b>										
71	DEBT SERVICE		0	0	0	0	2,304,775	0	0	2,304,775
<b>Totals 599/7</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,304,775</b>	<b>0</b>	<b>0</b>	<b>2,304,775</b>	
<b>Final Totals</b>		<b>22,371,917</b>	<b>4,795,041</b>	<b>1,903,305</b>	<b>863,363</b>	<b>2,398,601</b>	<b>97,500</b>	<b>0</b>	<b>32,429,727</b>	