

**Adopted Budget for
Date Adopted by Board:**

**BROWNWOOD ISD
August 25, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$18,641,418
5800	State Program Revenues	\$16,898,431
5900	Federal Revenue	\$650,000
	Total Revenues	\$36,189,849

Expenditures:		
11	Instruction	\$22,061,317
12	Instructional Resources, Media Services	\$400,686
13	Curriculum Development & Staff Development	\$117,091
21	Instructional Leadership	\$839,463
23	School Leadership	\$1,839,532
31	Guidance & Counseling, Evaluation	\$1,178,090
32	Social Work Services	\$0
33	Health Services	\$377,657
34	Student Transportation	\$933,000
35	Food Services	\$90,801
36	Co-curricular/ Extra-curricular Activities	\$1,676,034
41	General Administration	\$1,325,937
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$2,514
51	Plant Maintenance & Operations	\$3,669,176
52	Security and Monitoring	\$170,900
53	Data Processing	\$972,151
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$535,000
	Total Adopted Expenditure Budget	\$36,189,849
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

Expenditure Report By Function / Major Object

Func	Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
599/3	INTEREST & SINKING								
71	DEBT SERVICE	0	0	0	0	2,304,025	0	0	2,304,025
Totals 599/3		0	0	0	0	2,304,025	0	0	2,304,025
Final Totals		0	0	0	0	2,304,025	0	0	2,304,025



Budget Board Summary By Fund/Function
 BROWNWOOD INDEPENDENT SCHOOL DIST

Expenditure Report By Function / Major Object

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
240/3 NAT'L SCHOOL BREAKFAST & LUNCH								
35 FOOD SERVICES	80,732	1,925,541	372,700	0	0	0	0	2,378,973
Totals 240/3	80,732	1,925,541	372,700	0	0	0	0	2,378,973
Final Totals	80,732	1,925,541	372,700	0	0	0	0	2,378,973

